

Madison County Transit District (MCT)

Managing Director: Mr. Jerry Kane
(618) 874-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	21,514,049
Annual Unlinked Trips	2,108,600
Average Weekday Unlinked Trips	7,722
Average Saturday Unlinked Trips	2,930
Average Sunday Unlinked Trips	111

Service Supplied

Annual Vehicle Revenue Miles	4,800,861
Annual Vehicle Revenue Hours	237,360
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	172
Base Period Requirement	55

Financial Information

Fare Revenues Earned	\$1,361,454
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,361,454
Local Funds	(18%)	2,038,536
State Funds	(65%)	7,339,805
Federal Assistance	(5%)	582,759
Other Funds	(0%)	0

Total Operating Funds Expended \$11,322,554

Sources of Capital Funds Expended

Local funds	(31%)	\$306,177
State Funds	(0%)	0
Federal Assistance	(69%)	685,340
Other Funds	(0%)	0

Total Capital Funds Expended \$991,517

Summary of Operating Expenses

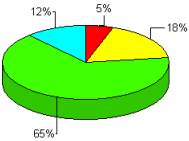
Salary, Wages and Benefits	\$37,356
Materials and Supplies	635,345
Purchased Transportation	9,536,328
Other Operating Expenses	1,408,126
Total Operating Expenses	\$11,617,155

Reconciling Cash Expenditures \$(294,601)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	59	\$0	\$114,013	\$216,671	\$0	\$330,684
Demand Response	0	33	\$256,970	\$47,613	\$90,483	\$0	\$395,066
Vanpool	0	45	\$133,084	\$45,746	\$86,937	\$0	\$265,767
Total	0	137	\$390,054	\$207,372	\$394,091	\$0	\$991,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,285,889	\$960,728	\$330,684	13,890,046	2,639,244	1,812,900	148,885	0.0	76	4.7	59	1.07	29%
Demand Response	\$2,669,482	\$183,505	\$395,066	1,193,124	1,102,388	140,814	62,488	N/A	41	4.9	33	N/A	24%
Vanpool	\$661,784	\$217,221	\$265,767	6,430,879	1,059,229	154,886	25,987	N/A	55	5.5	45	N/A	22%

Performance Measures

Service Efficiency

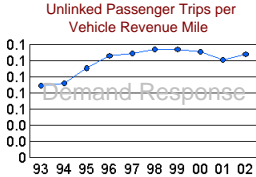
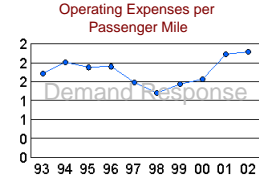
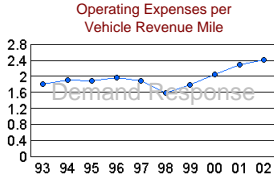
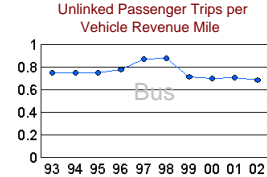
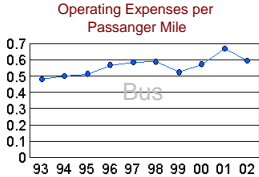
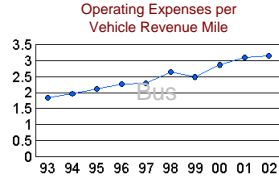
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.14	\$55.65
Demand Response	\$2.42	\$42.72
Vanpool	\$0.62	\$25.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$4.57
Demand Response	\$2.24	\$18.96
Vanpool	\$0.10	\$4.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	12.18
Demand Response	0.13	2.25
Vanpool	0.15	5.96



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service